

Transportation

- **We invested more than \$18 billion into transportation over the past six years.** (Wisconsin State Budget Office, Excel Spreadsheet derived from Final Chapter 20 data and LFB Comparative Summaries)
- **Put that into perspective: that's about \$2 billion more than my predecessor put into transportation during the previous six years.** (Wisconsin State Budget Office, Excel Spreadsheet derived from Final Chapter 20 data and LFB Comparative Summaries)

Wisconsin Transportation Funding	
Biennium	Funding
2005-07	\$4,878,170,200
2007-09	\$5,428,850,400
2009-11	\$6,316,506,700
Total:	
\$16,623,527,300	
2011-13	\$5,768,430,400
2013-15	\$6,471,304,000
2015-17	\$6,160,580,900
Total:	
\$18,400,315,300	
Difference:	
\$1,776,788,000	

- **In fact, the previous administration actually raided \$1.4 billion from the state transportation fund. We reversed that trend and restored a commitment to a strong transportation system in the state.** (Wisconsin Legislative Fiscal Bureau, [Informational Paper #36](#): Transportation Finance (Table 5), January 2015.)

Table 5: Impact to Transportation Fund of General Fund Transactions (\$ in Millions)

	2003-05	2005-07	2007-09	2009-11	2011-13	2013-15	12-Year Total
Transfers and Appropriations to General Fund	-\$682.6	-\$431.7	-\$162.0	-\$125.6	\$0.0	\$0.0	-\$1,401.9
Transportation Fund-Supported Debt Service	-43.9*	0.0	0.0	0.0	0.0	0.0	-43.9
Gen. Ob. Bonds for State Hwy. Projects, Gen. Fund-Supported	565.5	250.0	50.0	204.7	115.4	200.0	1,385.6
General Fund Transfers to Transportation Fund	0.0	0.0	0.0	0.0	160.1	213.7**	373.8
Total	-\$161.0	-\$181.7	-\$112.0	\$79.1	\$275.5	\$413.7	\$313.6

*In the 2003-05 biennium, debt service on replacement bonds was initially paid from the transportation fund.

**Includes an estimated transfer of \$9.0 million under a transfer provision of the road disaster damage aid program.

- **Last year alone, there were more than 300 construction projects going on in the state.** The Wisconsin Department of Transportation supported 299 contracts, awarding \$1.29 billion, which accounted for 381 projects.
 - 173 contracts awarded in the State Highway Rehabilitation Program at \$571.3 million
 - 84 contracts awarded in the Local Programs at \$98 million

- 22 contracts awarded in the Mega/Major Programs at \$561.4 million
- 16 contracts awarded in the Highway Maintenance, Repair and Traffic Operations Program at \$10 million
- 4 contracts awarded in the Major Interstate Bridge Program at \$48 million
(Wisconsin Department of Transportation, Highway Management Program Staff, 2016)

- **Looking ahead, we will provide local governments with the largest increase in transportation aids since the 1990's.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)

Calendar Year General Transportation Aids						
Year	Counties		Municipalities		Total	
	Appropriation	Year/Year Change	Appropriation	Year/Year Change	Appropriation	Year/Year Change
1997	70,644,200	--	222,255,300	--	292,899,500	--
1998	78,744,300	11.5%	247,739,100	11.5%	326,483,400	11.5%
1999	78,744,300	0.0%	247,739,100	0.0%	326,483,400	0.0%
2000	84,059,500	6.7%	264,461,500	6.8%	348,521,000	6.7%
2001	84,059,500	0.0%	264,461,500	0.0%	348,521,000	0.0%
2002	86,581,300	3.0%	272,395,300	3.0%	358,976,600	3.0%
2003	90,044,600	4.0%	283,291,100	4.0%	373,335,700	4.0%
2004	90,044,600	0.0%	283,291,100	0.0%	373,335,700	0.0%
2005	90,044,600	0.0%	283,291,100	0.0%	373,335,700	0.0%
2006	91,845,500	2.0%	288,956,900	2.0%	380,802,400	2.0%
2007	93,682,400	2.0%	294,736,000	2.0%	388,418,400	2.0%
2008	96,492,900	3.0%	303,578,100	3.0%	400,071,000	3.0%
2009	99,387,700	3.0%	312,685,400	3.0%	412,073,100	3.0%
2010	101,375,500	2.0%	318,939,100	2.0%	420,314,600	2.0%
2011	104,416,800	3.0%	328,507,300	3.0%	432,924,100	3.0%
2012	94,615,600	-9.4%	308,904,300	-6.0%	403,519,900	-6.8%
2013	94,615,600	0.0%	308,904,300	0.0%	403,519,900	0.0%
2014	94,615,600	0.0%	308,904,300	0.0%	403,519,900	0.0%
2015	98,400,200	4.0%	321,260,500	4.0%	419,660,700	4.0%
2016	98,400,200	0.0%	321,260,500	0.0%	419,660,700	0.0%
2017	98,400,200	0.0%	321,260,500	0.0%	419,660,700	0.0%
2018	111,093,800	12.9%	348,639,300	8.5%	459,733,100	9.5%
2019	111,093,800	0.0%	348,639,300	0.0%	459,733,100	0.0%

Note: Governor's request in italics

- **A total of \$65 million in additional funding will be provided over the biennium (GTA - \$46 million, LRIP - \$14 million, Local Bridge - \$5 million).** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)
- **By putting \$ 14 million into LRIP, this is a 25% increase over last year's budget and a 52% increase over the 09-11 budget. This 25% increase is the largest increase in 20 years.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)
- **This budget, as proposed, has a \$5 million increase (30%) to the Local bridge program, bringing the total state funding to this program to \$21,935,400. The appropriation in the 15-17 Biennium was \$16,935,400 state funding. This is the largest SEG increase to this program in 20 years.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)
- **We will also provide more money for state highway rehabilitation than ever before to meet our commitment to safety and maintenance of the existing system.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)

- **Altogether this budget represents a 39% increase in maintenance and safety over my predecessor's last transportation budget.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)
- **We can do all of this - and more - without a gas tax or vehicle registration fee increase.** (Wisconsin Department of Transportation, [WisDOT 2017-19 Biennial Budget Proposal Summary](#), 9/15/16)